

2021 BUDGET

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Revenue

Levy Fees	5,647,600
Permit Fees	5,974,000
Accreditation Fees	1,135,500
Safety Codes Officer Program Fee	723,600
Master Electricians Program Certification Fee	610,800
Other Revenue	169,000
Investments Income	267,600

Total Revenue	14,528,100
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Expenses

Salaries & Benefits	7,176,700
Permit Service Fees	4,216,800
Course & Seminar Costs	271,800
Contract Salaries & Remuneration	777,300
Travel	445,200
Amortization	568,000
Advertising & Publications	126,500
General & Administrative	1,914,500
Investment Fees	57,600

Total Expenses	15,554,400
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Excess (deficiency) of revenue over expenses	(1,026,300)
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